



**Change order
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 35
AGENDA DATE: Thu 05/27/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of change order # 3 to the construction contract with THE BARR COMPANY, AIA, Austin, TX, (MBE/FH 83.24%) for the HVAC system replacement and asbestos/mold remediation at the Webberville Service Center, located at 2600 Webberville Road in the amount of \$115,904, for a total contract amount not to exceed \$1,002,834.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$115,904 is available in the Fiscal Year 2002-2003 Amended Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT: for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Kevin Benter, P.E., 974-2799; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: The construction contract was approved on November 20, 2003.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: 31.95% MBE and 13.74% WBE project participation to date, including this change order.

The original project provided for the replacement of the HVAC system and removal of the asbestos containing materials and mold contaminated items at the Webberville Service Center, 2600 Webberville Road, to support the anticipated increased use of the building.

This change order is for addressing life safety issues on the second floor of the building. After the asbestos abatement and removal of the ceiling it was determined that the existing structure does not provide an adequate fire rated path for occupants to evacuate the second floor of the building. This condition was inaccessible during the design of the project due to the asbestos containing materials in the ceilings. To gain compliance a fire tunnel will need to be constructed in the second floor corridor and stairwells.

DATE	CO#	DESCRIPTION	AMOUNT	CO%	TOTAL
11/20/03		Original Contract	\$843,000		
Admin	1	Electrical changes for code compliance (2 nd floor) and additional abatement activities	\$41,331	4.90%	4.90%
Admin	2	Electrical changes for code compliance (1st floor)	\$2,599	0.31%	5.21%
Proposed	3	Life Safety Issues (2 nd floor)	<u>\$115,904</u>	<u>13.75%</u>	<u>18.96%</u>
TOTAL			\$1,002,834		



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Contractor participation stated in the original compliance plan was 2.83% African American, 23.54% Hispanic, 1.35% Native/Asian American and 12.52% WBE. Total participation for this change order:

M/WBE TOTAL – PRIME	\$96,473	83.24%
(FH) The Barr Company, AIA, Austin, TX	\$96,473	83.24%
WBE TOTAL – SUBCONTRACTORS	\$13,669	11.79%
KST Electric, Manor, TX (electrical)	\$13,669	11.79%
NON M/WBE TOTAL – SUBCONTRACTORS	\$5,762	4.97%
Action Decorating, Austin, TX (painting)	\$2,304	1.99%
Design Build, Round Rock, TX (mechanical)	\$3,458	2.98%

Overall project participation, including this change order: 0.00% African American, 30.81% Hispanic, 1.14% Native/Asian American, 13.74% WBE and 54.31% Non M/WBE.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/27/2004
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of change order # 3 to the construction contract with THE BARR COMPANY, AIA, Austin, TX, (WBE/FH) for the HVAC system replacement and asbestos/mold remediation at the Webberville Service Center, located at 2600 Webberville Road in the amount of \$115,904, for a total contract amount not to exceed \$1,002,834.

FINANCIAL INFORMATION:

Parent Project Name: Water Improvements - Citywide
Project Authorization: 2002-03 Amended Capital Budget
Funding Source: Current Revenue
Number: 3920 227 1016

Current Appropriation	\$ 95,565,949.00
Unencumbered Balance	15,732,657.45 *
Amount of This Action	<u>(80,904.00)</u>
Remaining Balance	<u>\$ 15,651,753.45</u>
Current Available Balance	\$ 16,976,307.45
Less Outstanding Commitments	<u>(1,243,650.00)</u>
Estimated Unencumbered Balance	<u>\$ 15,732,657.45 *</u>

Utility Finance: _____



David Anders, Utilities Finance Manager

Date: _____

5/12/04

REF. # 3920 227 7928

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/27/2004
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of change order # 3 to the construction contract with THE BARR COMPANY, AIA, Austin, TX, (WBE/FH) for the HVAC system replacement and asbestos/mold remediation at the Webberville Service Center, located at 2600 Webberville Road in the amount of \$115,904, for a total contract amount not to exceed \$1,002,834.

FINANCIAL INFORMATION:

Parent Project Name: Wastewater Improvements- Citywide
Project Authorization: 2002-03 Approved Capital Budget
Funding Source: Current Revenue
Number: 4480 237 2016

Current Appropriation	\$ 99,308,829.00
Unencumbered Balance	12,964,075.53 *
Amount of This Action	<u>\$ (35,000.00)</u>
Remaining Balance	<u>\$ 12,929,075.53</u>
Current Available Balance	\$ 16,032,201.18
Less Outstanding Commitments	<u>(3,068,125.65)</u>
Estimated Unencumbered Balance	<u>\$ 12,964,075.53 *</u>

Utility Finance: _____



David Anders, Utilities Finance Manager

Date: _____

5/12/04

REF. # 4480 237 8012